

Sample 10-day Bridge Budget

Housing Costs				
Room	Cost/person	# people	# nights	Total Cost
Participants - full	\$20/person	60	10	\$ 12,000.00
Participants off campus and staff	\$20/person	15	6	\$ 1,800.00
Damage/Rekey				
Total Cost				\$ 13,800.00

UHDS Meals				
Meal	Cost	# people	# days	Total Cost
Breakfast	\$ 6.50	75	8	\$ 3,900.00
Lunch	\$ 8.50	75	6	\$ 3,825.00
Dinner	\$ 9.75	75	9	\$ 6,581.25
Contingency				\$ 4,000.00
Total Cost				\$ 16,629.65

Other Meals				
Pizza Night	\$ 500.00	1	1	\$ 500.00
Tailgate	\$ 500.00	1	1	\$ 500.00
Hatfield Take out	\$ 800.00	1	1	\$ 850.00
Total Cost				\$ 1,850.00

Activities	
Rafting	\$ 4,500.00
Ropes	\$ 1,750.00
Boat Tour	\$ 2,600.00
Bowling	\$ 300.00
Total Costs	\$ 9,150.00

Supplies		
Tshirts	\$ 3,000.00	\$3,000.00
Water Bottles	\$ 600.00	\$526.42
Backpacks	\$ 600.00	\$0.00
Lanyards	\$ -	\$0.00
Folios	\$ 450.00	\$447.06
Misc Supplies	\$ 2,000.00	\$2,000.00
Total Costs	\$ 6,650.00	\$ 5,973.48

Staff	
Coordinator	\$ 25,000.00
Peer Leaders	\$ 10,000.00
Total Costs	\$ 35,000.00

Travel/Transportation	\$ 2,400.00
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Total Bridge Costs	\$ 84,803.13
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Head Leader	\$ 1,000.00	1	\$ 1,000.00
Lead Mentor	\$ 900.00	2	\$ 1,800.00
Returning	\$ 700.00	3	\$ 2,100.00
New	\$ 500.00	7	\$ 3,500.00
Photographer	\$ 800.00	1	\$ 800.00
Total		14	\$ 12,000.00

Bridge	\$ 1,425 /student
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